



Athletic Program Participation and Completion Rates (For Academic Year 2021)

As part of the Equity in Athletics Disclosure Act (EADA), Our Lady of the Lake University is required to produce an annual report with enrollment and completion rates and disclose this information to students, prospective students and the public in easily accessible places.

The information is presented in the following way:

- The number of male and female full-time undergraduate students that attended the school. **(TABLE 1)**
- The total amount and ratio of athletically related student aid awarded to male athletes compared to female athletes. **(TABLE 2)**
- The expenses incurred by the school for men's and women's sports. **(TABLE 3)**
- The total annual revenues for men's or women's sports. **(TABLE 4)**
- The annual school salary of non-volunteer head coaches and assistant coaches for men's and women's teams. **(TABLE 5)**
- For each varsity team in intercollegiate competition, the number and gender of participants and coaches, operating expenses, etc. **(TABLE 6 and 7)**
- The number of students, categorized by race and gender, who attended the school in the year prior. **(TABLE 8)**
- The number of students who received athletically related student aid, categorized by race and gender within each sport. **(TABLES 9 and 10)**
- The completion or graduation rate and, if applicable, transfer out rate¹ of all entering, certificate- or degree-seeking, full-time undergraduate students described in 34 CFR §668.45(a) (1), categorized by race and gender. **(TABLE 11)**
- The average completion or graduation rate and, if applicable, transfer out for the four most recent completing or graduating classes of entering students described in §668.45(a) (1), (3)m and (4), categorized by race and gender. **(TABLE 12)**
- The average completion or graduation rate and, if applicable, transfer-out rate of the four most recent completing or graduating classes of entering students described in §668.45 (a)(1) who received athletically related student aid, categorized by race and gender within each sport. If a school has rates for fewer than four of those classes, it must disclose the rates it has. **(TABLE 13)**

¹ Our Lady of the Lake University does not report Transfer-Out rate as it is not applicable. Our university mission does not stipulate the preparation of students to enroll in another eligible institution WITHOUT having completed a program. (For University Mission please visit: <https://www.ollusa.edu/about/mission-vision-values.html>)

Table 1: Full Time Undergraduate Enrollment

Semester	Male	Female	Total
Fall 2020	401	893	1294
Spring 2021	352	806	1158

Table 2: Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid:	\$593,796	\$517,924	\$18,500	\$1,130,220
Ratio (Percent):	53%	46%	2%	100%

Athletically Related Student Aid - Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

Table 3: Total Athletic Expenses

Sport	Men's	Women's	Total
Basketball	\$343,435	\$310,179	\$653,614
Baseball	\$349,098	\$0	\$349,098
Golf	\$152,844	\$33,478	\$186,322
Soccer	\$350,108	\$333,650	\$683,758
Softball	\$0	\$271,843	\$271,843
Tennis	\$143,808	\$37,187	\$180,995
Cross Country	\$51,740	\$51,037	\$102,777
Track and Field (Indoor)	\$50,495	\$51,745	\$102,240
Track and Field (Outdoor)	\$18,376	\$41,829	\$60,205
Volleyball	\$0	\$259,730	\$259,730
Other Sports (Coed)	\$12,998	\$142,980	\$155,978
Total Expenses Men's, Women's, and Coed	\$1,472,902	\$1,533,658	\$3,006,560
Expenses Not Allocated by Sport/Gender			\$330,612
Grand Total Expenses			\$3,337,172

Total Athletic Expenses - This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Table 4: Total Revenues – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	\$398,208	\$349,853	\$748,061
Baseball	\$399,677	\$0	\$309,677
Golf	\$159,385	\$45,072	\$204,457
Soccer	\$315,615	\$279,086	\$594,701
Softball	\$0	\$265,789	\$265,789
Tennis	\$137,604	\$36,952	\$174,556
Cross Country	\$52,797	\$57,995	\$110,792
Track and Field (Indoor)	\$50,906	\$54,506	\$105,412
Track and Field (Outdoor)	\$53,500	\$90,660	\$144,160
Volleyball	\$0	\$230,356	\$230,356
Total Revenues of all Sports, Except Football and Basketball, Combined	\$1,169,484	\$1,060,416	\$2,229,900
Other Sports (Coed)	\$13,201	\$145,213	\$158,414
Total Revenues Men’s, Women’s, and Coed	\$1,580,893	\$1,555,482	\$3,136,375
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			\$400,150
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$3,536,525

Total Revenues - Men's and Women's Teams- This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Table 5: Non-Volunteer Head Coaches and Assistant Coaches Salaries

	Men's Teams	Women's Teams	Coed Teams
Head Coaches			
Average Annual Salary Per Head Coach	\$50,480	\$48,560	\$50,000
Number of Head Coaching Positions Used To calculate Average	8	9	1
Average Annual Salary Per Full-Time Equivalent	\$50,480	\$48,560	\$50,000
Sum of Full-Time Equivalent Positions Used To Calculate Average	8.00	9.00	1.00
Assistant Coaches			
Average Annual Salary Per Assistant Coach	\$16,600	\$15,277	\$4,000
Number of Head Coaching Positions Used To calculate Average	11	13	1
Average Annual Salary Per Full-Time Equivalent	\$33,200	\$37,261	\$16,000
Sum of Full-Time Equivalent Positions Used to Calculate Average	5.50	5.33	0.25

Table 6: Number of Coaches per Sport
Head Coaches

Sport	Male Coaches				Female Coaches			
	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee
Head Coaches - Men's Teams								
Basketball	1	0	1	0	0	0	0	0
Baseball	1	0	1	0	0	0	0	0
Golf	1	0	1	0	0	0	0	0
Soccer	1	0	1	0	0	0	0	0
Tennis	1	0	1	0	0	0	0	0
Cross Country	1	0	1	0	0	0	0	0
Track and Field (Indoor)	1	0	1	0	0	0	0	0
Track and Field (Outdoor)	1	0	1	0	0	0	0	0
Total	8	0	8	0	0	0	0	0
Head Coaches - Women's Teams								
Basketball	0	0	0	0	1	0	1	0
Soccer	1	0	1	0	0	0	0	0
Softball	1	0	1	0	0	0	0	0
Golf	1	0	1	0	0	0	0	0
Tennis	1	0	1	0	0	0	0	0
Cross Country	1	0	1	0	0	0	0	0
Track and Field (Indoor)	1	0	1	0	0	0	0	0
Track and Field (Outdoor)	1	0	1	0	0	0	0	0
Volleyball	1	0	1	0	0	0	0	0
Total	8	0	8	0	1	0	1	0
Head Coaches Coed Teams								
Other Sports	0	0	0	0	1	0	1	0
Total	0	0	0	0	1	0	1	0

Assistant Coaches

Sport	Male Coaches				Female Coaches			
	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee
Assistant Coaches - Men's Teams								
Basketball	1	1	1	1	0	0	0	0
Baseball	1	2	1	2	0	0	0	0
Golf	0	1	0	1	0	0	0	0
Soccer	0	1	1	0	0	0	0	0
Tennis	0	1	0	1	0	0	0	0
Cross Country	1	0	1	0	0	0	0	0
Track and Field (Indoor)	1	0	1	0	0	0	0	0
Track and Field (Outdoor)	1	0	1	0	0	0	0	0
Total	5	6	6	5	0	0	0	0
Assistant Coaches - Women's Teams								
Basketball								
Golf								
Soccer	1	1	1	1	0	0	0	0
Softball	0	1	0	1	0	1	0	1
Cross Country	1	0	1	0	0	0	0	0
Track and Field (Indoor)	1	0	1	0	0	0	0	0
Track and Field (Outdoor)	1	0	1	0	0	0	0	0
Tennis	0	1	0	1	0	0	0	0
Volleyball	0	1	0	1	0	1	0	1
Total	5	5	5	5	0	3	0	3
Assistant Coaches Coed Teams								
Other Sports	0	1	0	1	0	0	0	0
Total	0	1	0	1	0	0	0	0

Table 7: Athletic Participation

Sport	Men	Women
Volleyball	0	25
Baseball	61	0
Golf	11	3
Soccer	40	34
Softball	0	28
Tennis	9	2
Cross Country	8	7
Track and Field (Indoor)	3	9
Track and Field (Outdoor)	3	9
Basketball	44	23
Other Sports (Coed Teams)	2	22
Total Participants	181	162
Total Unduplicated Participants	177	152

Table 8: Number of students, categorized by race and gender, who attended the school in the year prior

Gender	Hispanic/Latino	White, Non-Hispanic	Black or African American, Non-Hispanic	Asian, Non-Hispanic	American Indian or Alaska Native, Non-Hispanic	Native Hawaiian or other Pacific Islander, Non-Hispanic	Two or More Races, Non-Hispanic	Non-Resident Alien	Race and/or Ethnicity Unknown	Total
Fall 2020 All Students										
Female	1368	254	250	16	3	1	7	11	179	2089
Male	452	109	55	5	2	0	2	16	41	682
Total	1820	363	305	21	5	1	27	31	220	2771
Spring 2021 All Students										
Female	1294	259	232	15	2	2	7	10	182	2003
Male	405	100	62	4	3	0	2	16	35	627
Total	1699	359	294	19	5	2	9	26	217	2630

Table 9: Number of students who received athletically related student aid, categorized by race and gender within each sport – Fall 2020

Gender	Hispanic /Latino	White, Non-Hispanic	Black or African American, Non-Hispanic	Asian, Non-Hispanic	American Indian or Alaska Native, Non-Hispanic	Native Hawaiian or other Pacific Islander, Non-Hispanic	Two or More Races, Non-Hispanic	Non-Resident Alien	Race and/or Ethnicity Unknown	Total
Fall 2020 Students Receiving Athletic Scholarships (BASEBALL)										
Female	0	0	0	0	0	0	0	0	0	0
Male	12	7	0	0	0	0	0	0	0	19
Total	12	7	0	0	0	0	0	0	0	19
Spring 2020 Students Receiving Athletic Scholarships (CHEER)										
Female	2	1	0	0	0	0	0	0	0	3
Male	0	0	0	0	0	0	0	3	0	0
Total	2	1	0	0	0	0	0	3	0	3
Spring 2020 Students Receiving Athletic Scholarships (DANCE)										
Female	1	0	0	0	0	0	0	0	0	1
Male	0	0	0	0	0	0	0	3	0	0
Total	1	0	0	0	0	0	0	0	0	1
Fall 2020 Students Receiving Athletic Scholarships (BASKETBALL)										
Female	3	0	3	0	0	0	0	3	0	9
Male	2	1	6	0	0	0	0	2	1	12
Total	2	1	6	0	0	0	0	2	1	21
Fall 2020 Students Receiving Athletic Scholarships (CROSS COUNTRY)										
Female	0	3	0	0	0	0	0	0	0	3
Male	2	0	0	0	0	0	0	0	0	2
Total	2	0	0	0	0	0	0	0	0	5
Fall 2020 Students Receiving Athletic Scholarships (SOCCER)										
Female	8	5	1	0	0	0	0	0	2	16
Male	8	1	1	0	0	0	0	8	0	18
Total	8	1	1	0	0	0	0	8	0	34
Fall 2020 Students Receiving Athletic Scholarships (TENNIS)										
Female	0	0	0	0	0	0	0	1	0	1
Male	1	0	0	0	0	0	0	4	0	5
Total	1	2	0	0	0	0	0	4	0	6
Fall 2020 Students Receiving Athletic Scholarships (SOFTBALL)										
Female	5	3	0	0	0	0	0	0	0	8
Male	0	0	0	0	0	0	0	0	0	0
Total	5	3	0	0	0	0	0	0	0	8
Fall 2020 Students Receiving Athletic Scholarships (VOLLEYBALL)										
Female	10	2	1	0	0	0	0	1	2	16
Male	0	0	0	0	0	0	0	0	0	0
Total	10	2	1	0	0	0	0	1	2	16
Fall 2020 Students Receiving Athletic Scholarships (GOLF)										
Female	1	0	0	0	0	0	0	1	0	2
Male	3	2	0	0	0	0	0	2	0	7
Total	1	0	0	0	0	0	0	1	0	9
Fall 2020 Students Receiving Athletic Scholarships (TRACK AND FIELD)										
Female	6	0	1	0	0	0	0	0	0	7
Male	0	0	0	0	0	0	0	0	0	0
Total	6	0	1	0	0	0	0	0	0	7

*NOTE: TOTAL WILL NOT BE EQUAL TO THE UNIQUE COUNT OF STUDENTS RECEIVING ATHLETIC SCHOLARSHIP AS WE HAVE STUDENTS PRACTICING TWO OR MORE SPORTS

Table 10: Number of students who received athletically related student aid, categorized by race and gender within each sport – Spring 2021

Gender	Hispanic /Latino	White, Non-Hispanic	Black or African American, Non-Hispanic	Asian, Non-Hispanic	American Indian or Alaska Native, Non-Hispanic	Native Hawaiian or other Pacific Islander, Non-Hispanic	Two or More Races, Non-Hispanic	Non-Resident Alien	Race and/or Ethnicity Unknown	Total
Spring 2021 Students Receiving Athletic Scholarships (BASEBALL)										
Female	0	0	0	0	0	0	0	0	0	0
Male	11	6	0	0	0	0	0	0	0	17
Total	11	6	0	0	0	0	0	0	0	17
Spring 2021 Students Receiving Athletic Scholarships (CHEER)										
Female	2	1	0	0	0	0	0	0	0	3
Male	0	0	0	0	0	0	0	3	0	0
Total	2	1	0	0	0	0	0	3	0	3
Spring 2021 Students Receiving Athletic Scholarships (DANCE)										
Female	1	0	0	0	0	0	0	0	0	1
Male	0	0	0	0	0	0	0	3	0	0
Total	1	0	0	0	0	0	0	0	0	1
Spring 2021 Students Receiving Athletic Scholarships (BASKETBALL)										
Female	3	0	2	0	0	0	0	2	0	7
Male	2	1	7	0	0	0	0	2	0	12
Total	2	1	7	0	0	0	0	2	0	19
Spring 2021 Students Receiving Athletic Scholarships (CROSS COUNTRY)										
Female	0	3	0	0	0	0	0	0	0	3
Male	2	0	0	0	0	0	0	0	0	2
Total	2	0	0	0	0	0	0	0	0	5
Spring 2021 Students Receiving Athletic Scholarships (GOLF)										
Female	1	0	0	0	0	0	0	1	0	2
Male	3	2	0	0	0	0	0	2	0	7
Total	3	2	0	0	0	0	0	2	0	9
Spring 2021 Students Receiving Athletic Scholarships (SOCCER)										
Female	8	5	1	0	0	0	0	0	2	16
Male	8	1	1	0	0	0	0	8	0	18
Total	8	1	1	0	0	0	0	8	0	34
Spring 2021 Students Receiving Athletic Scholarships (TENNIS)										
Female	0	0	0	0	0	0	0	1	0	1
Male	1	0	0	0	0	0	0	4	0	5
Total	1	0	0	0	0	0	0	4	0	6
Spring 2021 Students Receiving Athletic Scholarships (SOFTBALL)										
Female	5	3	0	0	0	0	0	0	0	8
Male	0	0	0	0	0	0	0	0	0	0
Total	5	3	0	0	0	0	0	0	0	8
Spring 2021 Students Receiving Athletic Scholarships (VOLLEYBALL)										
Female	10	2	1	0	0	0	0	1	2	16
Male	0	0	0	0	0	0	0	0	0	0
Total	10	2	1	0	0	0	0	1	2	16
Spring 2021 Students Receiving Athletic Scholarships (TRACK AND FIELD)										
Female	6	0	1	0	0	0	0	0	0	7
Male	0	0	0	0	0	0	0	0	0	0
Total	6	0	1	0	0	0	0	0	0	7

*NOTE: TOTAL WILL NOT BE EQUAL TO THE UNIQUE COUNT OF STUDENTS RECEIVING ATHLETIC SCHOLARSHIP AS WE HAVE STUDENTS PRACTICING TWO OR MORE SPORTS

Table 11: Graduation rate of all entering, certificate- or degree-seeking, full-time undergraduate students by race and gender

Gender	Ethnicity	2014 Cohort - Graduated as of Fall 2020		
		Cohort	Completers 150%	6 Year Graduation Rate
Male	Non-Resident Alien	2	2	100.0%
	Hispanic/Latino	79	21	26.6%
	American Indian or Alaska Native	2	0	0.0%
	Asian	0	0	NA
	Black or African American	18	4	22.2%
	Native Hawaiian or Other Pacific Islander	0	0	NA
	White	12	0	0.0%
	Two or More Races	3	1	33.3%
	Race and Ethnicity Unknown	0	0	NA
	Total Men	116	28	24.1%
Female	Non-Resident Alien	0	0	NA
	Hispanic/Latino	191	87	45.5%
	American Indian or Alaska Native	0	0	NA
	Asian	1	1	100.0%
	Black or African American	21	6	28.6%
	Native Hawaiian or Other Pacific Islander	0	0	NA
	White	25	13	52.0%
	Two or More Races	1	1	100.0%
	Race and Ethnicity Unknown	2	0	0.0%
	Total Women	241	108	44.8%

Table 12: Average graduation rate for the four most recent completing or graduating classes of entering students

Gender	Ethnicity	4 Year Average of the 6 Year Graduation Rate
Male	Non-Resident Alien	75.0%
	Hispanic/Latino	32.8%
	American Indian or Alaska Native	0.0%
	Asian	0.0%
	Black or African American	20.4%
	Native Hawaiian or Other Pacific Islander	NA
	White	30.6%
	Two or More Races	33.3%
	Race and Ethnicity Unknown	8.3%
	Total Men	30.1%
Female	Non-Resident Alien	NA
	Hispanic/Latino	44.4%
	American Indian or Alaska Native	25.0%
	Asian	50.0%
	Black or African American	32.1%
	Native Hawaiian or Other Pacific Islander	0.0%
	White	49.4%
	Two or More Races	66.7%
	Race and Ethnicity Unknown	7.7%
	Total Women	43.0%

Table 13: Average graduation rate of the four most recent completing or graduating classes of entering students who received athletically related student aid, categorized by race and gender within each sport

Sport	Gender	Race/Ethnicity	4 Year Average Graduation Rate
Baseball	Men	Hispanic/Latino	25%
		White, Non-Hispanic	0%
		Baseball Total	14%
Golf	Male	Hispanic/Latino	0%
		White, non-Hispanic	0%
		Golf Total	0%
Men's Basketball	Male	Hispanic/Latino	0%
		Black or African American, non-Hispanic	17%
		White, non-Hispanic	0%
Men's Basketball Total			11%
Men's Cross Country	Male	Hispanic/Latino	0%
		Race and/or ethnicity unknown	0%
		Men's Cross Country Total	0%
Men's Soccer	Male	Hispanic/Latino	13%
		Black or African American, non-Hispanic	0%
		White, non-Hispanic	0%
Men's Soccer Total			9%
Softball	Female	Hispanic/Latino	50%
		White, non-Hispanic	100%
		Race and ethnicity unknown	0%
Softball Total			62%
Tennis	Female	Hispanic/Latino	0%
		White, non-Hispanic	100%
	Male	Hispanic/Latino	50%
		Nonresident aliens	50%
Tennis Total			50%
Volleyball	Female	Hispanic/Latino	0%
		White, non-Hispanic	25%
		American Indian or Alaska Native, non-Hispanic	0%
Volleyball Total			13%
Women's Basketball	Female	Hispanic/Latino	57%
		Black or African American, non-Hispanic	25%
		Race and/or ethnicity unknown	0%
		American Indian or Alaska Native, non-Hispanic	0%
Women's Basketball Total			36%
Women's Cross Country	Female	Hispanic/Latino	29%
		Black or African American, non-Hispanic	100%
		White, Non-Hispanic	0%
Women's Cross-Country Total			33%
Women's Soccer	Female	Hispanic/Latino	22%
		Black or African American, non-Hispanic	0%
		White, non-Hispanic	63%
Women's Soccer Total			33%
Track and Field	Female	Hispanic/Latino	0%
		Black or African American, non-Hispanic	0%
		White, Non-Hispanic	0%
	Male	Hispanic/Latino	0%
Track and Field Total			0%