Athletic Program Participation and Completion Rates (For Academic Year 2024)

As part of the Equity in Athletics Disclosure Act (EADA), Our Lady of the Lake University is required to produce an annual report with enrollment and completion rates and disclose this information to students, prospective students, and the public in easily accessible places.

The information is presented in the following way:

- The number of male and female full-time undergraduate students that attended the school. **(TABLE 1)**
- The total amount and ratio of athletically related student aid awarded to male athletes compared to female athletes. **(TABLE 2)**
- The expenses incurred by the school for men's and women's sports. **(TABLE 3)**
- The total annual revenues for men's or women's sports. **(TABLE 4)**
- The annual school salary of non-volunteer head coaches and assistant coaches for men's and women's teams. **(TABLE 5)**
- For each varsity team in intercollegiate competition, the number and gender of participants and coaches, operating expenses, etc. **(TABLE 6 and 7)**
- The number of students, categorized by race and gender, who attended the school in the year prior. **(TABLE 8)**
- The number of students who received athletically related student aid, categorized by race and gender within each sport. **(TABLES 9 and 10)**
- The completion or graduation rate and, if applicable, transfer out rate[1] of all entering, certificate- or degree-seeking, full-time undergraduate students described in 34 CFR §668.45(a) (1), categorized by race and gender. **(TABLE 11)**
- The average completion or graduation rate and, if applicable, transfer out for the four most recent completing or graduating classes of entering students described in §668.45(a) (1), (3)m and (4), categorized by race and gender. **(TABLE 12)**
- The average completion or graduation rate and, if applicable, transfer-out rate of the four most recent completing or graduating classes of entering students described in §668.45 (a)(1) who received athletically related student aid, categorized by race and gender within each sport. If a school has rates for fewer than four of those classes, it must disclose the rates it has. **(TABLE 13)**

[1] Our Lady of the Lake University does not report Transfer-Out rate as it is not applicable. Our university mission does not stipulate the preparation of students to enroll in another eligible institution WITHOUT having completed a program. (For University Mission please visit: https://www.ollusa.edu/about/mission-vision-values.html)

Table 1: Full Time Undergraduate Enrollment

Semester	Male	Female	Total
Fall 2023	381	767	1148
Spring 2024	361	700	1061

Table 2: Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid:	$813,169	$890,771	$20,000	$1,723,940
Ratio (Percent):	47%	52%	1%	100%

Athletically Related Student Aid - Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

Table 3: Total Athletic Expenses

Sport	Men's	Women's	Total
Basketball	$395,204	$303,736	$698,940
Baseball	$456,824	$0	$456,824
Golf	$114,057	$130,812	$244,869
Soccer	$355,675	$299,489	$655,164
Softball	$0	$409,913	$409,913
Tennis	$184,839	$163,924	$348,763
Cross Country	$94,947	$81,414	$176,361
Track and Field (Indoor)	$102,294	$88,757	$191,051
Track and Field (Outdoor)	$132,907	$129,560	$262,467
Volleyball	$0	$340,529	$340,529
Other Sports	$0	$137,317	$137,317
Other Sports (Coed)	$12,484	$124,838	$137,322
Total Expenses Men's, Women's, and Coed	$1,849,231	$2,209,789	$4,059,020
Expenses Not Allocated by Sport/Gender			$604,949
Grand Total Expenses			$4,663,969

Total Athletic Expenses - This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Table 4: Total Revenues – Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	$401,544	$314,004	$715,548
Baseball	$470,544	$0	$470,544
Golf	$119,456	$134,967	$254,423
Soccer	$345,250	$311,107	$656,357
Softball	$0	$415,130	$415,130
Tennis	$187,865	$164,424	$352,289
Cross Country	$94,999	$81,465	$176,464
Track and Field (Indoor)	$104,005	$90,468	$194,473
Track and Field (Outdoor)	$134,619	$131,271	$265,890
Volleyball	$0	$377,895	$377,895
Other Sports	$0	$146,343	$146,343
Total Revenues of all Sports, Except Football and Basketball, Combined	$1,456,738	$1,853,070	$3,309,808
Other Sports (Coed)	$13,851	$138,510	$152,361
Total Revenues Men's, Women's, and Coed	$1,872,133	$2,305,584	**$4,177,717**
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			**$702,279**
Grand Total for all Teams (includes by team and not allocated by gender/sport)			**$4,879,996**

Total Revenues - Men's and Women's Teams- This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Table 5: Non-Volunteer Head Coaches and Assistant Coaches Salaries

	Men's Teams	Women's Teams	Coed Teams
Head Coaches			
Average Annual Salary Per Head Coach	**$34,047**	**$40,694**	**$29,167**
Number of Head Coaching Positions Used To calculate Average	8	10	1
Average Annual Salary Per Full-Time Equivalent	**$60,528**	**$67,823**	**$58,334**
Sum of Full-Time Equivalent Positions Used To Calculate Average	4.5	6.00	0.50
Assistant Coaches			
Average Annual Salary Per Assistant Coach	**$7,314**	**$7,663**	**$12,500**
Number of Head Coaching Positions Used To Calculate Average	25	26	1
Average Annual Salary Per Full-Time Equivalent	**$26,121**	**$30,652**	**$25,000**
Sum of Full-Time Equivalent Positions Used to Calculate Average	7.00	6.50	0.50

Table 6: Number of Coaches Per Sport
Head Coaches

Sport	Male Coaches				Female Coaches			
	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee
Head Coaches - Men's Teams								
Basketball	1	0	1	0	0	0	0	0
Baseball	1	0	1	0	0	0	0	0
Golf	0	1	1	0	0	0	0	0
Soccer	1	0	1	0	0	0	0	0
Tennis	0	1	1	0	0	0	0	0
Cross Country	0	1	1	0	0	0	0	0
Track and Field (Indoor)	0	1	1	0	0	0	0	0
Track and Field (Outdoor)	0	1	1	0	0	0	0	0
Total	**3**	**5**	**8**	**0**	**0**	**0**	**0**	**0**
Head Coaches - Women's Teams								
Basketball	0	0	0	0	1	0	1	0
Soccer	0	0	0	1	1	0	1	0
Softball	1	0	1	0	0	0	0	0
Golf	0	1	1	0	0	0	0	0
Tennis	0	1	0	1	0	0	0	0
Cross Country	0	1	1	0	0	0	0	0
Track and Field (Indoor)	0	1	1	0	0	0	0	0
Track and Field (Outdoor)	0	1	1	0	0	0	0	0
Volleyball	1	0	0	0	0	0	0	0
Other Sports						1	1	
Total	**2**	**5**	**7**	**0**	**2**	**1**	**3**	**0**
Head Coaches Coed Teams								
Other Sports	0	0	0	0	0	1	**1**	**0**
Total	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**0**

Assistant Coaches

Sport	Male Coaches				Female Coaches			
	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee
Assistant Coaches - Men's Teams								
Basketball	1	1	1	1	0	0	0	0
Baseball	1	2	1	2	0	0	0	0
Golf	0	1	0	1	0	0	0	0
Soccer	1	1	1	1	0	0	0	0
Tennis	0	2	0	2	0	0	0	0
Cross Country	0	5	0	5	0	0	0	0
Track and Field (Indoor)	0	5	0	5	0	0	0	0
Track and Field (Outdoor)	0	5	0	5	0	0	0	0
Total	**3**	**22**	**3**	**22**	**0**	**0**	**0**	**0**
Assistant Coaches - Women's Teams								
Basketball	0	0	0	0	1	0	1	0
Golf	0	0	0	0	0	1	0	1
Soccer	1	1	1	1	0	0	0	0
Softball	1	0	1	0	0	0	0	0
Cross Country	0	5	0	5	0	0	0	0
Track and Field (Indoor)	0	5	0	5	0	0	0	0
Track and Field (Outdoor)	0	5	0	5	0	0	0	0
Tennis	0	2	0	2	0	0	0	0
Volleyball	0	1	0	1	1	1	1	1
Other Sports		1		1				
Total	**2**	**20**	**2**	**20**	**2**	**2**	**2**	**2**
Assistant Coaches Coed Teams								
Other Sports	0	1	0	1	0	**0**	0	**0**
Total	**0**	**1**	**0**	**1**	**0**	**0**	**0**	**0**

Table 7: Athletic Participation

Sport	Men	Women
Volleyball	0	22
Baseball	76	0
Golf	13	10
Soccer	41	35
Softball	0	35
Tennis	16	13
Cross Country	13	14
Track and Field (Indoor)	45	41
Track and Field (Outdoor)	45	41
Basketball	33	20
Other Sports		12
Other Sports (Coed Teams)	1	10
Total Participants	**293**	**254**
Total Unduplicated Participants	**269**	**233**

Table 8: Number of students, categorized by race and gender, who attended the school in the year prior.

Gender	Hispanic/Latino	White, Non-Hispanic	Black or African American, Non-Hispanic	Asian, Non-Hispanic	American Indian or Alaska Native, Non-Hispanic	Native Hawaiian or Other Pacific Islander, Non-Hispanic	Two or More Races, Non-Hispanic	US Non-Resident	Race and/or Ethnicity Unknown	Total
Fall 2023 All Students										
Female	1044	197	185	15	1	0	0	15	96	**1553**
Male	360	73	44	55	1	0	0	25	35	**543**
Total	**1404**	**270**	**229**	**20**	**2**	**0**	**0**	**40**	**130**	**2096**
Spring 2024 All Students										
Female	957	183	178	14	2	0	0	14	86	**1434**
Male	320	69	46	4	0	0	0	25	32	**496**
Total	**1277**	**252**	**224**	**18**	**2**	**0**	**0**	**39**	**118**	**1930**

Table 9: Number of students who received athletically related student aid, categorized by race and gender within each sport – Fall 2023

Gender	Hispanic /Latino	White, Non-Hispanic	Black or African American, Non-Hispanic	Asian, Non-Hispanic	American Indian or Alaska Native, Non-Hispanic	Native Hawaiian or Other Pacific Islander, Non-Hispanic	Two or More Races, Non-Hispanic	US Non-Resident	Race and/or Ethnicity Unknown	Total
Fall 2023 Students Receiving Athletic Scholarships (BASEBALL)										
Female	0	0	0	0	0	0	0	0	0	**0**
Male	12	4	1	0	0	0	0	0	2	**19**
Total	12	4	1	0	0	0	0	0	2	**19**
Fall 2023 Students Receiving Athletic Scholarships (CHEER)										
Female	1	1	1	0	0	0	0	0	0	**3**
Male	0	0	0	0	0	0	0	0	0	**0**
Total	1	1	1	0	0	0	0	0	0	**3**
Fall 2023 Students Receiving Athletic Scholarships (DANCE)										
Female	1	1	1	0	0	0	0	0	1	**4**
Male	0	0	0	0	0	0	0	0	0	**0**
Total	1	1	1	0	0	0	0	0	1	**4**
Fall 2023 Students Receiving Athletic Scholarships (Drumline)										
Female	0	0	0	0	0	0	0	0	0	**0**
Male	2	0	0	0	0	0	0	0	1	**3**
Total	2	0	0	0	0	0	0	0	1	**3**
Fall 2023 Students Receiving Athletic Scholarships (BASKETBALL)										
Female	6	1	2	0	0	0	0	2	0	**11**
Male	2	0	3	0	0	0	0	8	0	**13**
Total	**8**	**1**	**5**	**0**	**0**	**0**	**0**	**10**	**0**	**24**
Fall 2023 Students Receiving Athletic Scholarships (SOCCER)										
Female	11	4	1	0	0	0	0	0	2	**18**
Male	8	3	1	0	0	0	0	4	1	**17**
Total	**19**	**7**	**2**	**0**	**0**	**0**	**0**	**4**	**3**	**35**
Fall 2023 Students Receiving Athletic Scholarships (TENNIS)										
Female	1	0	0	0	0	0	0	6	0	**7**
Male	2	0	0	0	0	0	0	6	0	**8**
Total	**3**	**0**	**0**	**0**	**0**	**0**	**0**	**12**	**0**	**15**
Fall 2023 Students Receiving Athletic Scholarships (SOFTBALL)										
Female	10	2	0	0	0	0	0	0	1	**13**
Male	0	0	0	0	0	0	0	0	0	**0**
Total	10	2	0	0	0	0	0	0	1	**13**
Fall 2023 Students Receiving Athletic Scholarships (VOLLEYBALL)										
Female	8	3	1	0	0	0	0	0	2	**14**
Male	0	0	0	0	0	0	0	0	0	**0**
Total	8	3	1	0	0	0	0	0	2	**14**
Fall 2023 Students Receiving Athletic Scholarships (GOLF)										
Female	2	1	0	0	0	0	0	1	1	**5**
Male	2	0	0	0	0	0	0	4	1	**7**
Total	**4**	**1**	0	0	0	0	0	**5**	**2**	**12**
Fall 2023 Students Receiving Athletic Scholarships (TRACK AND FIELD)										
Female	7	1	3	1	0	0	0	0	2	**14**
Male	9	1	5	0	0	0	0	0	1	**16**
Total	**16**	**2**	**8**	**1**	0	0	0	0	**3**	**30**

***NOTE: TOTAL WILL NOT BE EQUAL TO THE UNIQUE COUNT OF STUDENTS RECEIVING ATHLETIC SCHOLARSHIP AS WE HAVE STUDENTS PRACTICING TWO OR MORE SPORTS**

Table 10: Number of students who received athletically related student aid, categorized by race and gender within each sport – Spring 2024

Gender	Hispanic /Latino	White, Non-Hispanic	Black or African American, Non-Hispanic	Asian, Non-Hispanic	American Indian or Alaska Native, Non-Hispanic	Native Hawaiian or other Pacific Islander, Non-Hispanic	Two or More Races, Non-Hispanic	US Non-Resident	Race and/or Ethnicity Unknown	Total
Spring 2024 Students Receiving Athletic Scholarships (BASEBALL)										
Female	0	0	0	0	0	0	0	0	0	**0**
Male	11	4	1	0	0	0	0	0	1	**17**
Total	11	4	1	0	0	0	0	0	1	**17**
Spring 2024 Students Receiving Athletic Scholarships (CHEER)										
Female	1	1	1	0	0	0	0	0	0	**3**
Male	0	0	0	0	0	0	0	0	0	**0**
Total	1	1	1	0	0	0	0	0	0	**3**
Spring 2024 Students Receiving Athletic Scholarships (DRUMLINE)										
Female	0	0	0	0	0	0	0	0	0	**0**
Male	2	0	0	0	0	0	0	0	1	**3**
Total	2	0	0	0	0	0	0	0	1	**3**
Spring 2024 Students Receiving Athletic Scholarships (DANCE)										
Female	1	1	1	0	0	0	0	0	1	**4**
Male	0	0	0	0	0	0	0	0	0	**0**
Total	1	1	1	0	0	0	0	0	1	**4**
Spring 2024 Students Receiving Athletic Scholarships (BASKETBALL)										
Female	6	1	2	0	0	0	0	1	0	**10**
Male	2	0	3	0	0	0	0	7	0	**12**
Total	**8**	**0**	**5**	**0**	**0**	**0**	**0**	**8**	**0**	**22**
Spring 2024 Students Receiving Athletic Scholarships (GOLF)										
Female	2	1	0	0	0	0	0	1	1	**5**
Male	2	0	3	0	0	0	0	7	0	**12**
Total	**4**	**1**	**3**	**0**	**0**	**0**	**0**	**8**	**0**	**17**
Spring 2024 Students Receiving Athletic Scholarships (SOCCER)										
Female	10	3	1	0	0	0	0	0	2	**16**
Male	8	3	1	0	0	0	0	5	0	**17**
Total	**18**	**6**	**2**	**0**	**0**	**0**	**0**	**5**	**2**	**33**
Spring 2024 Students Receiving Athletic Scholarships (TENNIS)										
Female	1	0	0	0	0	0	0	5	2	**8**
Male	3	1	0	0	0	0	0	6	0	**10**
Total	**3**	**1**	**0**	**0**	**0**	**0**	**0**	**11**	**2**	**18**
Spring 2024 Students Receiving Athletic Scholarships (SOFTBALL)										
Female	10	2	0	0	0	0	0	0	2	**14**
Male	0	0	0	0	0	0	0	0	0	**0**
Total	10	2	0	0	0	0	0	0	2	**14**
Spring 2024 Students Receiving Athletic Scholarships (VOLLEYBALL)										
Female	8	4	1	0	0	0	0	0	2	**15**
Male	0	0	0	0	0	0	0	0	0	**0**
Total	8	4	1	0	0	0	0	0	2	**15**
Spring 2024 Students Receiving Athletic Scholarships (TRACK AND FIELD)										
Female	7	1	3	1	0	0	0	0	2	**14**
Male	9	1	5	0	0	0	0	0	1	**16**
Total	**16**	**2**	**8**	**1**	**0**	**0**	**0**	**0**	**3**	**30**

***NOTE: TOTAL WILL NOT BE EQUAL TO THE UNIQUE COUNT OF STUDENTS RECEIVING ATHLETIC SCHOLARSHIP AS WE HAVE STUDENTS PRACTICING TWO OR MORE SPORTS**

Table 11: Graduation rate of all entering, certificate- or degree-seeking, full-time undergraduate students by race and gender.

		2017 Cohort - Graduated as of Fall 2023		
Gender	Ethnicity	Cohort	Completers 150%	6 Year Graduation Rate
Male	US Non-Resident	1	0	0.0%
	Hispanic/Latino	84	26	31.0%
	American Indian or Alaska Native	0	0	NA
	Asian	0	0	NA
	Black or African American	2	0	0.0%
	Native Hawaiian or Other Pacific Islander	0	0	NA
	White	9	4	44.4%
	Two or More Races	0	0	NA
	Race and Ethnicity Unknown	0	0	NA
	Total Men	**96**	**30**	**31.3%**
Female	US Non-Resident	0	0	NA
	Hispanic/Latino	212	98	46.2%
	American Indian or Alaska Native	0	0	NA
	Asian	1	1	NA
	Black or African American	15	7	46.7%
	Native Hawaiian or Other Pacific Islander	0	0	NA
	White	13	7	53.8%
	Two or More Races	0	0	NA
	Race and Ethnicity Unknown	0	0	NA
	Total Women	**241**	**113**	**46.9%**

Table 12: Average graduation rate for the four most recent completing or graduating classes of entering students.

Gender	Ethnicity	4 Year Average of the 6-Year Graduation Rate
Men	US Non-Resident	25.0%
	Hispanic/Latino	31.4%
	American Indian or Alaska Native	0.0%
	Asian	NA
	Black or African American	10.6%
	Native Hawaiian or Other Pacific Islander	NA
	White	21.5%
	Two or More Races	33.3%
	Race and Ethnicity Unknown	NA
	Total Men	**28.8%**
Women	US Non-Resident	NA
	Hispanic/Latino	43.9%
	American Indian or Alaska Native	0.0%
	Asian	100.0%
	Black or African American	41.0%
	Native Hawaiian or Other Pacific Islander	NA
	White	37.3%
	Two or More Races	NA
	Race and Ethnicity Unknown	NA
	Total Women	**43.1%**

Table 13: Average graduation rate of the four most recent completing or graduating classes of entering students who received athletically related student aid, categorized by race and gender within each sport.

Our Lady of the Lake University
Student Athletes 4 Year Average 6 - Year Graduation Rate
By Full - Time Degree Seeking Undergraduate Cohort

Sport	Gender	Race/Ethnicity	4 Year Average Graduation Rate
Baseball	**Men**	Hispanic/Latino	50%
		White, Non Hispanic	30%
Baseball Total			**39%**
Golf	**Male**	Hispanic/Latino	0%
Golf Total			**0%**
Men's Basketball	**Male**	Black or African American, non-Hispanic	33%
		White, non-Hispanic	0%
Men's Basketball Total			**20%**
Men's Cross Country	**Male**	Hispanic/Latino	0%
		White, non-Hispanic	0%
Men's Cross Country Total			**0%**
Men's Soccer	**Male**	Hispanic/Latino	43%
		White, non-Hispanic	0%
Men's Soccer Total			**25%**
Softball	**Female**	Hispanic/Latino	38%
		White, non-Hispanic	100%
Softball Total			**55%**
Tennis	**Female**	Hispanic/Latino	0%
	Male	White, non-Hispanic	50%
		Nonresident aliens	100%
Tennis Total			**50%**
Volleyball	**Female**	Hispanic/Latino	75%
		White, non-Hispanic	0%
		American Indian or Alaska Native, non-Hispanic	NA
Volleyball Total			**60%**
Women's Basketball	**Female**	Hispanic/Latino	67%
		Black or African American, non-Hispanic	40%
		Race and/or ethnicity unknown	0%
Women's Basketball Total			**36%**
Women's Cross Country	**Female**	Hispanic/Latino	40%
		Black or African American, non-Hispanic	100%
		White, Non Hispanic	0%
Women's Cross Country Total			**43%**

Women's Soccer	**Female**	Hispanic/Latino	29%
		Black or African American, non-Hispanic	NA
		White, non-Hispanic	40%
Women's Soccer Total			**32%**
Track and Field	**Female**	Hispanic/Latino	20%
		Black or African American, non-Hispanic	60%
		White, Non Hispanic	0%
	Male	Hispanic/Latino	0%
		Black or African American, non-Hispanic	0%
Track and Field Total			**17%**