



Athletic Program Participation and Completion Rates (For Academic Year 2019 -2020)

As part of the Equity in Athletics Disclosure Act (EADA), Our Lady of the Lake University is required to produce an annual report with enrollment and completion rates and disclose this information to students, prospective students and the public in easily accessible places.

The information is presented in the following way:

- The number of male and female full-time undergraduate students that attended the school. **(TABLE 1)**
- The total amount and ratio of athletically related student aid awarded to male athletes compared to female athletes. **(TABLE 2)**
- The expenses incurred by the school for men’s and women’s sports. **(TABLE 3)**
- The total annual revenues for men’s or women’s sports. **(TABLE 4)**
- The annual school salary of non-volunteer head coaches and assistant coaches for men’s and women’s teams. **(TABLE 5)**
- For each varsity team in intercollegiate competition, the number and gender of participants and coaches, operating expenses, etc. **(TABLE 6 and 7)**
- The number of students, categorized by race and gender, who attended the school in the year prior. **(TABLE 8)**
- The number of students who received athletically related student aid, categorized by race and gender within each sport. **(TABLES 9 and 10)**
- The completion or graduation rate and, if applicable, transfer out rate¹ of all entering, certificate- or degree-seeking, full-time undergraduate students described in 34 CFR §668.45(a) (1), categorized by race and gender. **(TABLE 11)**
- The average completion or graduation rate and, if applicable, transfer out for the four most recent completing or graduating classes of entering students described in §668.45(a) (1), (3)m and (4), categorized by race and gender. **(TABLE 12)**
- The average completion or graduation rate and, if applicable, transfer-out rate of the four most recent completing or graduating classes of entering students described in §668.45 (a)(1) who received athletically related student aid, categorized by race and gender within each sport. If a school has rates for fewer than four of those classes, it must disclose the rates it has. **(TABLE 13)**

¹ Our Lady of the Lake University does not report Transfer-Out rate as it is not applicable. Our university mission does not stipulate the preparation of students to enroll in another eligible institution WITHOUT having completed a program. (For University Mission please visit: <https://www.ollusa.edu/about/mission-vision-values.html>)

Table 1: Full Time Undergraduate Enrollment

Semester	Male	Female	Total
Fall 2018	411	880	1291
Spring 2019	369	783	1152

Table 2: Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Amount of Aid:	\$711,602.00	\$615,746.00	\$1,327,348.00
Ratio (Percent):	54%	46%	100%

Athletically Related Student Aid - Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

Table 3: Total Athletic Expenses

Sport	Men's	Women's	Total
Basketball	\$335,675.00	\$440,831.00	\$776,506.00
Baseball	\$455,506.00		\$455,506.00
Golf	\$176,101.00		\$176,101.00
Soccer	\$323,251.00	\$292,778.00	\$616,029.00
Softball		\$253,958.00	\$253,958.00
Tennis	\$144,587.00		\$144,587.00
Cross Country/Track and Field	\$174,145.00	\$206,279.00	\$380,424.00
Volleyball		\$232,402.00	\$232,402.00
Total Expenses Men's and Women's			\$3,035,513.00
Expenses Not Allocated by Sport/Gender			\$382,189.00
Grand Total Expenses			\$3,417,702.00

Total Athletic Expenses - This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Table 4: Total Revenues – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	\$ 348,627.00	\$ 453,678.00	\$ 802,305.00
Baseball	\$ 463,148.00		\$ 463,148.00
Golf	\$ 184,172.00		\$ 184,172.00
Soccer	\$ 323,483.00	\$ 300,806.00	\$ 624,289.00
Softball		\$ 265,191.00	\$ 265,191.00
Tennis	\$ 144,597.00		\$ 144,597.00
Cross Country/Track and Field	\$ 174,757.00	\$ 206,891.00	\$ 381,648.00
Volleyball		\$ 234,483.00	\$ 234,483.00
Total Revenues of all Sports, Except Football and Basketball, Combined	\$1,290,157.00	\$1,007,371.00	\$2,297,528.00
Total Revenues Men's and Women's Teams	\$ 1,638,784.00	\$1,461,049.00	\$3,099,833.00
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			\$ 398,888.00
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$3,498,721.00

Total Revenues - Men's and Women's Teams- This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Table 5: Non-Volunteer Head Coaches and Assistant Coaches Salaries

	Men's Teams	Women's Teams
Head Coaches		
Average Annual Salary Per Head Coach	\$46,493.00	\$46,955.00
Number of Head Coaching Positions Used To calculate Average	6	5
Average Annual Salary Per Full-Time Equivalent	\$50,720.00	\$70,503.00
Sum of Full-Time Equivalent Positions Used To Calculate Average	5.5	3.33
Assistant Coaches		
Average Annual Salary Per Assistant Coach	\$17,638.00	\$12,206.00
Number of Head Coaching Positions Used To calculate Average	6	6
Average Annual Salary Per Full-Time Equivalent	\$25,812.00	\$23,625.00
Sum of Full-Time Equivalent Positions Used to Calculate Average	4.1	3.1

Table 6: Number of Coaches per Sport

Sport	Male Head Coaches				Female Head Coaches			
	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee
Head Coaches - Men's Teams								
Basketball	1		1					
Baseball	1		1					
Golf	1		1					
Soccer	1		1					
Tennis	1		1					
Cross Country/Track and Field		1	1					
Total	5	1	6					
Head Coaches - Women's Teams								
Basketball	1		1					
Soccer		1		1				
Softball					1		1	
Cross Country/Track and Field		1	1					
Volleyball	1		1					
Total	2	2	3	1	1		1	
Assistant Coaches - Men's Teams								
Basketball	1		1					
Baseball	1		1					
Golf		1		1				
Soccer		1		1				
Tennis		1		1				
Cross Country/Track and Field		1		1				
Total	2	4	2	4				
Assistant Coaches - Women's Teams								
Basketball					1		1	
Soccer		1		1				
Softball		1		1				
Cross Country/Track and Field		1		1				
Volleyball		1		1		1		1
Total		4		4	1	1	1	1

Table 7: Athletic Participation

Sport	Men	Women
Volleyball		14
Baseball	36	
Golf	7	
Soccer	30	27
Softball		13
Tennis	9	
Cross Country/Track and Field	19	18
Basketball	18	14
Total	119	86

Table 8: Number of students, categorized by race and gender, who attended the school in the year prior

Gender	Hispanic/Latino	White, Non Hispanic	Black or African American, Non Hispanic	Asian, Non Hispanic	American Indian or Alaska Native, Non Hispanic	Native Hawaiian or other Pacific Islander, Non Hispanic	Two or More Races, Non Hispanic	Non-Resident Alien	Race and/or Ethnicity Unknown	Total
Fall 2018 All Students										
Female	1390	398	361	18	8	4	35	9	148	2371
Male	500	142	77	7	7	1	9	13	22	778
Total	1890	540	438	25	15	5	44	22	170	3149
Spring 2019 All Students										
Female	1318	368	339	14	10	4	36	9	159	2257
Male	464	141	68	8	5	1	7	10	22	726
Total	1782	509	407	22	15	5	43	19	181	2983

Table 9: Number of students who received athletically related student aid, categorized by race and gender within each sport – Fall 2018

Gender	Hispanic/Latino	White, Non Hispanic	Black or African American, Non Hispanic	Asian, Non Hispanic	American Indian or Alaska Native, Non Hispanic	Native Hawaiian or other Pacific Islander, Non Hispanic	Two or More Races, Non Hispanic	Non-Resident Alien	Race and/or Ethnicity Unknown	Total
Fall 2018 Students Receiving Athletic Scholarships (BASEBALL)										
Female	0	0	0	0	0	0	0	0	0	0
Male	11	10	0	0	0	0	0	0	0	21
Total	11	10	0	0	0	0	0	0	0	21
Fall 2018 Students Receiving Athletic Scholarships (GOLF)										
Female	0	0	0	0	0	0	0	0	0	0
Male	2	2	0	0	0	0	0	2	0	6
Total	2	2	0	0	0	0	0	2	0	6
Fall 2018 Students Receiving Athletic Scholarships (MEN'S BASKETBALL)										
Female	0	0	0	0	0	0	0	0	0	0
Male	2	1	8	0	1	0	1	0	0	13
Total	2	1	8	0	1	0	1	0	0	13
Fall 2018 Students Receiving Athletic Scholarships (MEN'S CROSS COUNTRY)										
Female	0	0	0	0	0	0	0	0	0	0
Male	9	0	0	0	0	0	0	0	0	9
Total	9	0	0	0	0	0	0	0	0	9
Fall 2018 Students Receiving Athletic Scholarships (MEN'S SOCCER)										
Female	0	0	0	0	0	0	0	0	0	0
Male	9	3	1	0	0	0	0	4	0	17
Total	9	3	1	0	0	0	0	4	0	17
Fall 2018 Students Receiving Athletic Scholarships (MEN'S TRACK AND FIELD)										
Female	0	0	0	0	0	0	0	0	0	0
Male	10	0	1	0	0	0	1	0	1	13
Total	10	0	1	0	0	0	1	0	1	13
Fall 2018 Students Receiving Athletic Scholarships (SOFTBALL)										
Female	7	4	0	0	0	0	0	0	0	11
Male	0	0	0	0	0	0	0	0	0	0
Total	7	4	0	0	0	0	0	0	0	11
Fall 2018 Students Receiving Athletic Scholarships (TENNIS)										
Female	0	0	0	0	0	0	0	0	0	0
Male	2	0	0	0	0	0	0	4	0	6
Total	2	0	0	0	0	0	0	4	0	6
Fall 2018 Students Receiving Athletic Scholarships (VOLLEYBALL)										
Female	4	0	0	0	0	0	0	0	0	4
Male	0	0	0	0	0	0	0	0	0	0
Total	4	0	0	0	0	0	0	0	0	4
Fall 2018 Students Receiving Athletic Scholarships (WOMEN'S BASKETBALL)										
Female	2	1	5	0	0	0	3	2	1	14
Male	0	0	0	0	0	0	0	0	0	0
Total	2	1	5	0	0	0	3	2	1	14
Fall 2018 Students Receiving Athletic Scholarships (WOMEN'S CROSS COUNTRY)										
Female	3	1	0	0	0	0	0	0	0	4
Male	0	0	0	0	0	0	0	0	0	0
Total	3	1	0	0	0	0	0	0	0	4
Fall 2018 Students Receiving Athletic Scholarships (WOMEN'S SOCCER)										
Female	13	2	0	0	0	0	0	1	0	16
Male	0	0	0	0	0	0	0	0	0	0
Total	13	2	0	0	0	0	0	1	0	16
Fall 2018 Students Receiving Athletic Scholarships (WOMEN'S TRACK AND FIELD)										
Female	5	1	2	0	0	0	0	1	0	9
Male	0	0	0	0	0	0	0	0	0	0
Total	5	1	2	0	0	0	0	1	0	9

*NOTE: TOTAL WILL NOT BE EQUAL TO THE UNIQUE COUNT OF STUDENTS RECEIVING ATHLETIC SCHOLARSHIP AS WE HAVE STUDENTS PRACTICING TWO OR MORE SPORTS

Table 10: Number of students who received athletically related student aid, categorized by race and gender within each sport – Spring 2019

Gender	Hispanic/Latino	White, Non Hispanic	Black or African American, Non Hispanic	Asian, Non Hispanic	American Indian or Alaska Native, Non Hispanic	Native Hawaiian or other Pacific Islander, Non Hispanic	Two or More Races, Non Hispanic	Non-Resident Alien	Race and/or Ethnicity Unknown	Total
Spring 2019 Students Receiving Athletic Scholarships (BASEBALL)										
Female	0	0	0	0	0	0	0	0	0	0
Male	11	10	0	0	0	0	0	0	0	21
Total	11	10	0	0	0	0	0	0	0	21
Spring 2019 Students Receiving Athletic Scholarships (GOLF)										
Female	0	0	0	0	0	0	0	0	0	0
Male	2	2	0	0	0	0	0	2	0	6
Total	2	2	0	0	0	0	0	2	0	6
Spring 2019 Students Receiving Athletic Scholarships (MEN'S BASKETBALL)										
Female	0	0	0	0	0	0	0	0	0	0
Male	2	1	6	0	1	0	1	0	0	11
Total	2	1	6	0	1	0	1	0	0	11
Spring 2019 Students Receiving Athletic Scholarships (MEN'S CROSS COUNTRY)										
Female	0	0	0	0	0	0	0	0	0	0
Male	7	0	0	0	0	0	0	0	0	7
Total	7	0	0	0	0	0	0	0	0	7
Spring 2019 Students Receiving Athletic Scholarships (MEN'S SOCCER)										
Female	0	0	0	0	0	0	0	0	0	0
Male	8	3	1	0	0	0	0	3	0	15
Total	8	3	1	0	0	0	0	3	0	15
Spring 2019 Students Receiving Athletic Scholarships (MEN'S TRACK AND FIELD)										
Female	0	0	0	0	0	0	0	0	0	0
Male	8	0	1	0	0	0	0	0	1	10
Total	8	0	1	0	0	0	0	0	1	10
Spring 2019 Students Receiving Athletic Scholarships (SOFTBALL)										
Female	6	4	0	0	0	0	0	0	0	10
Male	0	0	0	0	0	0	0	0	0	0
Total	6	4	0	0	0	0	0	0	0	10
Spring 2019 Students Receiving Athletic Scholarships (TENNIS)										
Female	0	0	0	0	0	0	0	0	0	0
Male	1	0	0	0	0	0	0	4	0	5
Total	1	0	0	0	0	0	0	4	0	5
Spring 2019 Students Receiving Athletic Scholarships (VOLLEYBALL)										
Female	4	0	0	0	0	0	0	0	0	4
Male	0	0	0	0	0	0	0	0	0	0
Total	4	0	0	0	0	0	0	0	0	4
Spring 2019 Students Receiving Athletic Scholarships (WOMEN'S BASKETBALL)										
Female	2	1	4	0	0	0	3	2	0	12
Male	0	0	0	0	0	0	0	0	0	0
Total	2	1	4	0	0	0	3	2	0	12
Spring 2019 Students Receiving Athletic Scholarships (WOMEN'S CROSS COUNTRY)										
Female	3	1	0	0	0	0	0	0	0	4
Male	0	0	0	0	0	0	0	0	0	0
Total	3	1	0	0	0	0	0	0	0	4
Spring 2019 Students Receiving Athletic Scholarships (WOMEN'S SOCCER)										
Female	11	2	0	0	0	0	0	1	0	14
Male	0	0	0	0	0	0	0	0	0	0
Total	11	2	0	0	0	0	0	1	0	14
Spring 2019 Students Receiving Athletic Scholarships (WOMEN'S TRACK AND FIELD)										
Female	4	1	2	0	0	0	0	1	0	8
Male	0	0	0	0	0	0	0	0	0	0
Total	4	1	2	0	0	0	0	1	0	8

*NOTE: TOTAL WILL NOT BE EQUAL TO THE UNIQUE COUNT OF STUDENTS RECEIVING ATHLETIC SCHOLARSHIP AS WE HAVE STUDENTS PRACTICING TWO OR MORE SPORTS

Table 11: Graduation rate of all entering, certificate- or degree-seeking, full-time undergraduate students by race and gender

Gender	Ethnicity	2012 Cohort - Graduated as of Fall 2018		
		Cohort	Completers 150%	6 Year Graduation Rate
Male	Non Resident Alien	1	0	0.0%
	Hispanic/Latino	64	20	31.3%
	American Indian or Alaska Native	0	0	0.0%
	Asian	1	0	0.0%
	Black or African American	8	2	25.0%
	Native Hawaiian or Other Pacific Islander	0	0	0.0%
	White	8	5	62.5%
	Two or More Races	0	0	0.0%
	Race and Ethnicity Unknown	6	1	16.7%
	Total Men	88	28	31.8%
Female	Non Resident Alien	0	0	0.0%
	Hispanic/Latino	182	77	42.3%
	American Indian or Alaska Native	4	1	25.0%
	Asian	0	0	0.0%
	Black or African American	6	0	0.0%
	Native Hawaiian or Other Pacific Islander	0	0	0.0%
	White	22	9	40.9%
	Two or More Races	1	1	100.0%
	Race and Ethnicity Unknown	11	0	0.0%
	Total Women	226	88	38.9%

Table 12: Average graduation rate for the four most recent completing or graduating classes of entering students

Gender	Ethnicity	4 Year Average of the 6 Year Graduation Rate
Male	Non Resident Alien	8.3%
	Hispanic/Latino	39.8%
	American Indian or Alaska Native	11.1%
	Asian	50.0%
	Black or African American	25.0%
	Native Hawaiian or Other Pacific Islander	0.0%
	White	27.3%
	Two or More Races	NA
	Race and Ethnicity Unknown	16.7%
	Total Men	33.3%
Female	Non Resident Alien	25.0%
	Hispanic/Latino	42.5%
	American Indian or Alaska Native	30.6%
	Asian	0.0%
	Black or African American	26.0%
	Native Hawaiian or Other Pacific Islander	NA
	White	44.1%
	Two or More Races	100.0%
	Race and Ethnicity Unknown	7.7%
	Total Women	39.6%

Table 13: Average graduation rate of the four most recent completing or graduating classes of entering students who received athletically related student aid, categorized by race and gender within each sport

Sport	Gender	Race/Ethnicity	4 Year Average 6 - Year Graduation Rate
Golf	Female	Hispanic/Latino	100%
		Hispanic/Latino	100%
	Male	White, non-Hispanic	0%
Golf Total			33%
Men's Basketball	Male	Hispanic/Latino	50%
		Black or African American, non-Hispanic	0%
		White, non-Hispanic	0%
Men's Basketball Total			25%
Men's Cross Country	Male	Hispanic/Latino	0%
		Race and/or ethnicity unknown	0%
Men's Cross-Country Total			0%
Men's Soccer	Male	Hispanic/Latino	57%
		Black or African American, non-Hispanic	50%
		Nonresident aliens	0%
		White, non-Hispanic	0%
		Race and ethnicity unknown	0%
Men's Soccer Total			36%
Softball	Female	Hispanic/Latino	83%
		White, non-Hispanic	78%
		Race and ethnicity unknown	0%
		Race and/or ethnicity unknown	0%
Softball Total			60%
Tennis	Female	Hispanic/Latino	100%
		White, non-Hispanic	100%
	Male	Hispanic/Latino	100%
		Nonresident aliens	100%
		Race and ethnicity unknown	0%
Tennis Total			88%
Volleyball	Female	Hispanic/Latino	50%
		White, non-Hispanic	25%
Volleyball Total			50%
Women's Basketball	Female	Hispanic/Latino	83%
		Black or African American, non-Hispanic	0%
		Race and/or ethnicity unknown	0%
		American Indian or Alaska Native, non-Hispanic	0%
Women's Basketball Total			28%
Women's Cross Country	Female	Hispanic/Latino	0%
Women's Cross-Country Total			0%
Women's Soccer	Female	Hispanic/Latino	61%
		Black or African American, non-Hispanic	50%
		White, non-Hispanic	89%
		Race and ethnicity unknown	0%
Women's Soccer Total			66%
Other	Female	Hispanic/Latino	0%
		Black or African American, non-Hispanic	0%
		White, non-Hispanic	0%
	Male	Hispanic/Latino	0%
		Nonresident aliens	0%
Other Total			0%