



## Athletic Program Participation and Completion Rates (For Academic Year 2023)

As part of the Equity in Athletics Disclosure Act (EADA), Our Lady of the Lake University is required to produce an annual report with enrollment and completion rates and disclose this information to students, prospective students, and the public in easily accessible places.

The information is presented in the following way:

- The number of male and female full-time undergraduate students that attended the school. **(TABLE 1)**
- The total amount and ratio of athletically related student aid awarded to male athletes compared to female athletes. **(TABLE 2)**
- The expenses incurred by the school for men's and women's sports. **(TABLE 3)**
- The total annual revenues for men's or women's sports. **(TABLE 4)**
- The annual school salary of non-volunteer head coaches and assistant coaches for men's and women's teams. **(TABLE 5)**
- For each varsity team in intercollegiate competition, the number and gender of participants and coaches, operating expenses, etc. **(TABLE 6 and 7)**
- The number of students, categorized by race and gender, who attended the school in the year prior. **(TABLE 8)**
- The number of students who received athletically related student aid, categorized by race and gender within each sport. **(TABLES 9 and 10)**
- The completion or graduation rate and, if applicable, transfer out rate<sup>1</sup> of all entering, certificate- or degree-seeking, full-time undergraduate students described in 34 CFR §668.45(a) (1), categorized by race and gender. **(TABLE 11)**
- The average completion or graduation rate and, if applicable, transfer out for the four most recent completing or graduating classes of entering students described in §668.45(a) (1), (3)m and (4), categorized by race and gender. **(TABLE 12)**
- The average completion or graduation rate and, if applicable, transfer-out rate of the four most recent completing or graduating classes of entering students described in §668.45 (a)(1) who received athletically related student aid, categorized by race and gender within each sport. If a school has rates for fewer than four of those classes, it must disclose the rates it has. **(TABLE 13)**

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<sup>1</sup> Our Lady of the Lake University does not report Transfer-Out rate as it is not applicable. Our university mission does not stipulate the preparation of students to enroll in another eligible institution WITHOUT having completed a program. (For University Mission please visit: <https://www.ollusa.edu/about/mission-vision-values.html>)

Table 1: Full Time Undergraduate Enrollment

Semester	Male	Female	Total
Fall 2022	397	798	1195
Spring 2023	361	700	1061

Table 2: Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid:	\$810,894	\$1,036,294	\$52,500	\$1,899,688
Ratio (Percent):	43%	55%	3%	100%

**Athletically Related Student Aid** - Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

Table 3: Total Athletic Expenses

Sport	Men's	Women's	Total
Basketball	\$513,372	\$427,462	\$940,834
Baseball	\$528,788	\$0	\$528,788
Golf	\$154,356	\$159,568	\$313,924
Soccer	\$436,087	\$420,660	\$856,757
Softball	\$0	\$457,611	\$457,611
Tennis	\$167,160	\$159,266	\$326,426
Cross Country	\$103,354	\$117,834	\$221,188
Track and Field (Indoor)	\$146,676	\$128,526	\$275,202
Track and Field (Outdoor)	\$146,676	\$128,526	\$275,202
Volleyball	\$0	\$348,859	\$348,859
Other Sports	\$0	\$164,345	\$164,345
Other Sports (Coed)	\$10,109	\$151,636	\$161,745
<b>Total Expenses Men's, Women's, and Coed</b>	<b>\$2,206,578</b>	<b>\$2,664,293</b>	<b>\$4,870,871</b>
<b>Expenses Not Allocated by Sport/Gender</b>			<b>\$799,579</b>
<b>Grand Total Expenses</b>			<b>\$5,670,450</b>

**Total Athletic Expenses** - This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Table 4: Total Revenues – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	\$540,081	\$441,108	\$981,189
Baseball	\$589,946	\$0	\$589,946
Golf	\$158,579	\$168,886	\$327,315
Soccer	\$447,445	\$444,144	\$891,589
Softball	\$0	\$488,928	\$488,928
Tennis	\$177,591	\$160,141	\$337,732
Cross Country	\$103,579	\$118,059	\$221,638
Track and Field (Indoor)	\$150,242	\$132,092	\$282,334
Track and Field (Outdoor)	\$150,242	\$132,092	\$282,334
Volleyball	\$0	\$376,653	\$376,653
Other Sports	\$0	\$171,325	\$171,325
Total Revenues of all Sports, Except Football and Basketball, Combined	\$1,177,474	\$2,192,320	\$3,969,794
Other Sports (Coed)	\$10,599	\$158,978	\$169,576
Total Revenues Men’s, Women’s, and Coed	\$2,328,154	\$2,792,406	<b>\$5,120,559</b>
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			<b>\$885,285</b>
Grand Total for all Teams (includes by team and not allocated by gender/sport)			<b>\$6,005,844</b>

**Total Revenues - Men's and Women's Teams-** This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Table 5: Non-Volunteer Head Coaches and Assistant Coaches Salaries

	Men's Teams	Women's Teams	Coed Teams
<b>Head Coaches</b>			
Average Annual Salary Per Head Coach	<b>\$28,750</b>	<b>\$28,692</b>	<b>\$25,209</b>
Number of Head Coaching Positions Used To calculate Average	8	10	1
Average Annual Salary Per Full-Time Equivalent	<b>\$38,333</b>	<b>\$57,384</b>	<b>\$50,418</b>
Sum of Full-Time Equivalent Positions Used To Calculate Average	6.00	5.00	0.50
<b>Assistant Coaches</b>			
Average Annual Salary Per Assistant Coach	<b>\$9,505</b>	<b>\$8,950</b>	<b>\$14,750</b>
Number of Head Coaching Positions Used To Calculate Average	19	22	1
Average Annual Salary Per Full-Time Equivalent	<b>\$17,705</b>	<b>\$21,878</b>	<b>\$29,500</b>
Sum of Full-Time Equivalent Positions Used to Calculate Average	10.20	9.00	0.50

Table 6: Number of Coaches Per Sport  
Head Coaches

Sport	Male Coaches				Female Coaches			
	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee
<b>Head Coaches - Men's Teams</b>								
Basketball	1	0	1	0	0	0	0	0
Baseball	1	0	1	0	0	0	0	0
Golf	0	1	0	1	0	0	0	0
Soccer	0	1	0	1	0	0	0	0
Tennis	0	1	0	1	0	0	0	0
Cross Country	0	1	0	1	0	0	0	0
Track and Field (Indoor)	0	1	0	1	0	0	0	0
Track and Field (Outdoor)	0	1	0	1	0	0	0	0
<b>Total</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Head Coaches - Women's Teams</b>								
Basketball	0	0	0	0	1	0	1	0
Soccer	0	1	0	1	0	0	0	0
Softball	1	0	1	0	0	0	0	0
Golf	0	1	0	1	0	0	0	0
Tennis	0	1	0	1	0	0	0	0
Cross Country	0	1	0	1	0	0	0	0
Track and Field (Indoor)	0	1	0	1	0	0	0	0
Track and Field (Outdoor)	0	1	0	1	0	0	0	0
Volleyball	0	1	0	1	0	0	0	0
<b>Total</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Head Coaches Coed Teams</b>								
Other Sports	0	0	0	0	0	1	0	1
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>

## Assistant Coaches

Sport	Male Coaches				Female Coaches			
	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee
<b>Assistant Coaches - Men's Teams</b>								
Basketball	1	2	1	2	0	0	0	0
Baseball	1	3	1	3	0	0	0	0
Golf	0	1	0	1	0	0	0	0
Soccer	1	1	1	1	0	0	0	0
Tennis	0	1	0	1	0	0	0	0
Cross Country	0	1	0	1	0	0	0	0
Track and Field (Indoor)	0	2	0	2	0	0	0	0
Track and Field (Outdoor)	0	2	0	2	0	0	0	0
<b>Total</b>	<b>3</b>	<b>15</b>	<b>3</b>	<b>15</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>Assistant Coaches - Women's Teams</b>								
Basketball	1	0	1	0	0	0	0	0
Golf	0	0	0	0	0	1	0	1
Soccer	1	1	1	1	0	1	0	1
Softball	1	2	1	2	0	0	0	0
Cross Country	0	2	0	2	0	1	0	1
Track and Field (Indoor)	0	3	0	3	0	0	0	0
Track and Field (Outdoor)	0	3	0	3	0	0	0	0
Tennis	0	1	0	1	0	0	0	0
Volleyball	0	1	0	1	1	1	1	1
<b>Total</b>	<b>3</b>	<b>13</b>	<b>3</b>	<b>13</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>4</b>
<b>Assistant Coaches Coed Teams</b>								
Other Sports	0	1	0	1	0	0	0	0
<b>Total</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 7: Athletic Participation

Sport	Men	Women
Volleyball	0	33
Baseball	73	0
Golf	11	8
Soccer	42	35
Softball	0	32
Tennis	14	10
Cross Country	13	14
Track and Field (Indoor)	49	35
Track and Field (Outdoor)	49	35
Basketball	46	20
Other Sports (Coed Teams)	1	27
<b>Total Participants</b>	<b>298</b>	<b>249</b>
<b>Total Unduplicated Participants</b>	<b>236</b>	<b>196</b>

Table 8: Number of students, categorized by race and gender, who attended the school in the year prior.

Gender	Hispanic/Latino	White, Non-Hispanic	Black or African American, Non-Hispanic	Asian, Non-Hispanic	American Indian or Alaska Native, Non-Hispanic	Native Hawaiian or Other Pacific Islander, Non-Hispanic	Two or More Races, Non-Hispanic	US Non-Resident	Race and/or Ethnicity Unknown	Total
<b>Fall 2022 All Students</b>										
Female	1148	220	193	19	1	0	0	8	133	1722
Male	399	95	50	4	1	0	0	9	46	604
<b>Total</b>	<b>1547</b>	<b>315</b>	<b>243</b>	<b>23</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>179</b>	<b>2326</b>
<b>Spring 2023 All Students</b>										
Female	1033	235	202	22	1	0	0	11	85	1589
Male	362	89	48	4	1	0	0	22	31	557
<b>Total</b>	<b>1395</b>	<b>324</b>	<b>250</b>	<b>26</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>116</b>	<b>2146</b>



Table 9: Number of students who received athletically related student aid, categorized by race and gender within each sport – Fall 2022

Gender	Hispanic /Latino	White, Non-Hispanic	Black or African American, Non-Hispanic	Asian, Non-Hispanic	American Indian or Alaska Native, Non-Hispanic	Native Hawaiian or Other Pacific Islander, Non-Hispanic	Two or More Races, Non-Hispanic	US Non-Resident	Race and/or Ethnicity Unknown	Total
<b>Fall 2022 Students Receiving Athletic Scholarships (BASEBALL)</b>										
Female	0	0	0	0	0	0	0	0	0	0
Male	18	4	1	0	0	0	0	0	1	24
Total	18	4	1	0	0	0	0	0	1	24
<b>Fall 2022 Students Receiving Athletic Scholarships (CHEER)</b>										
Female	9	1	0	0	0	0	0	0	0	10
Male	1	0	0	0	0	0	0	0	0	1
Total	10	1	0	0	0	0	0	0	0	11
<b>Fall 2022 Students Receiving Athletic Scholarships (DANCE)</b>										
Female	6	1	0	0	0	0	0	0	1	8
Male	0	0	0	0	0	0	0	0	0	0
Total	6	1	0	0	0	0	0	0	1	8
<b>Fall 2022 Students Receiving Athletic Scholarships (BASKETBALL)</b>										
Female	8	0	5	0	0	0	0	0	0	13
Male	5	0	6	0	0	0	0	1	6	18
Total	13	0	11	0	0	0	0	1	6	31
<b>Fall 2022 Students Receiving Athletic Scholarships (SOCCER)</b>										
Female	15	4	1	0	0	0	0	0	3	23
Male	9	2	2	0	0	0	0	2	2	17
Total	24	6	3	0	0	0	0	2	5	40
<b>Fall 2022 Students Receiving Athletic Scholarships (TENNIS)</b>										
Female	1	0	0	0	0	0	0	0	3	4
Male	1	0	0	0	0	0	0	3	1	5
Total	2	0	0	0	0	0	0	3	4	9
<b>Fall 2022 Students Receiving Athletic Scholarships (SOFTBALL)</b>										
Female	12	4	0	0	0	0	0	0	0	16
Male	0	0	0	0	0	0	0	0	0	0
Total	12	4	0	0	0	0	0	0	0	16
<b>Fall 2022 Students Receiving Athletic Scholarships (VOLLEYBALL)</b>										
Female	12	3	1	0	0	0	0	1	1	18
Male	0	0	0	0	0	0	0	0	0	0
Total	12	3	1	0	0	0	0	1	1	18
<b>Fall 2022 Students Receiving Athletic Scholarships (GOLF)</b>										
Female	6	1	0	0	0	0	0	0	0	7
Male	1	0	0	0	0	0	0	2	0	3
Total	7	1	0	0	0	0	0	2	0	10
<b>Fall 2022 Students Receiving Athletic Scholarships (TRACK AND FIELD)</b>										
Female	18	2	2	1	0	0	0	0	1	24
Male	12	1	7	1	0	0	0	0	1	22
Total	30	3	9	2	0	0	0	0	2	46

\*NOTE: TOTAL WILL NOT BE EQUAL TO THE UNIQUE COUNT OF STUDENTS RECEIVING ATHLETIC SCHOLARSHIP AS WE HAVE STUDENTS PRACTICING TWO OR MORE SPORTS

Table 10: Number of students who received athletically related student aid, categorized by race and gender within each sport – Spring 2023

Gender	Hispanic /Latino	White, Non-Hispanic	Black or African American, Non-Hispanic	Asian, Non-Hispanic	American Indian or Alaska Native, Non-Hispanic	Native Hawaiian or other Pacific Islander, Non-Hispanic	Two or More Races, Non-Hispanic	US Non-Resident	Race and/or Ethnicity Unknown	Total
<b>Spring 2023 Students Receiving Athletic Scholarships (BASEBALL)</b>										
Female	0	0	0	0	0	0	0	0	0	0
Male	19	4	1	0	0	0	0	0	1	25
Total	19	4	1	0	0	0	0	0	1	25
<b>Spring 2023 Students Receiving Athletic Scholarships (CHEER)</b>										
Female	8	1	0	0	0	0	0	0	0	9
Male	1	0	0	0	0	0	0	0	0	1
Total	9	1	0	0	0	0	0	0	0	10
<b>Spring 2023 Students Receiving Athletic Scholarships (DANCE)</b>										
Female	6	1	0	0	0	0	0	0	1	8
Male	0	0	0	0	0	0	0	0	0	0
Total	6	1	0	0	0	0	0	0	0	8
<b>Spring 2023 Students Receiving Athletic Scholarships (BASKETBALL)</b>										
Female	8	0	3	0	0	0	0	0	0	11
Male	5	0	5	0	0	0	0	7	0	17
Total	13	0	8	0	0	0	0	7	0	28
<b>Spring 2023 Students Receiving Athletic Scholarships (GOLF)</b>										
Female	6	1	0	0	0	0	0	0	0	7
Male	1	0	0	0	0	0	0	2	0	3
Total	7	1	0	0	0	0	0	2	0	10
<b>Spring 2023 Students Receiving Athletic Scholarships (SOCCER)</b>										
Female	14	4	1	0	0	0	0	0	3	22
Male	7	2	2	0	0	0	0	3	1	15
Total	21	6	3	0	0	0	0	3	4	37
<b>Spring 2023 Students Receiving Athletic Scholarships (TENNIS)</b>										
Female	1	0	0	0	0	0	0	3	2	6
Male	1	0	0	0	0	0	0	6	0	7
Total	2	0	0	0	0	0	0	9	2	13
<b>Spring 2023 Students Receiving Athletic Scholarships (SOFTBALL)</b>										
Female	12	4	0	0	0	0	0	0	0	16
Male	0	0	0	0	0	0	0	0	0	0
Total	12	4	0	0	0	0	0	0	0	16
<b>Spring 2023 Students Receiving Athletic Scholarships (VOLLEYBALL)</b>										
Female	12	3	1	0	0	0	0	1	1	18
Male	0	0	0	0	0	0	0	0	0	0
Total	12	3	1	0	0	0	0	1	1	18
<b>Spring 2023 Students Receiving Athletic Scholarships (TRACK AND FIELD)</b>										
Female	17	2	2	1	0	0	0	0	1	23
Male	11	1	7	1	0	0	0	0	1	21
Total	28	3	9	2	0	0	0	0	2	44

\*NOTE: TOTAL WILL NOT BE EQUAL TO THE UNIQUE COUNT OF STUDENTS RECEIVING ATHLETIC SCHOLARSHIP AS WE HAVE STUDENTS PRACTICING TWO OR MORE SPORTS

Table 11: Graduation rate of all entering, certificate- or degree-seeking, full-time undergraduate students by race and gender.

		2016 Cohort - Graduated as of Fall 2022		
Gender	Ethnicity	Cohort	Completers 150%	6 Year Graduation Rate
Male	US Non-Resident	1	0	0.0%
	Hispanic/Latino	60	19	31.7%
	American Indian or Alaska Native	0	0	NA
	Asian	0	0	NA
	Black or African American	4	0	0.0%
	Native Hawaiian or Other Pacific Islander	0	0	NA
	White	7	1	14.3%
	Two or More Races	0	0	NA
	Race and Ethnicity Unknown	3	1	33.3%
	<b>Total Men</b>	<b>75</b>	<b>21</b>	<b>28.0%</b>
Female	US Non-Resident	0	0	NA
	Hispanic/Latino	116	51	44.0%
	American Indian or Alaska Native	0	0	NA
	Asian	0	0	NA
	Black or African American	11	7	63.6%
	Native Hawaiian or Other Pacific Islander	0	0	NA
	White	9	3	33.3%
	Two or More Races	1	0	0.0%
	Race and Ethnicity Unknown	1	0	0.0%
	<b>Total Women</b>	<b>138</b>	<b>61</b>	<b>44.2%</b>

Table 12: Average graduation rate for the four most recent completing or graduating classes of entering students.

Gender	Ethnicity	4 Year Average of the 6-Year Graduation Rate
Men	US Non-Resident	50.0%
	Hispanic/Latino	33.0%
	American Indian or Alaska Native	0.0%
	Asian	0.0%
	Black or African American	14.5%
	Native Hawaiian or Other Pacific Islander	NA
	White	27.1%
	Two or More Races	33.3%
	Race and Ethnicity Unknown	33.3%
	<b>Total Men</b>	<b>29.6%</b>
Women	US Non-Resident	NA
	Hispanic/Latino	44.3%
	American Indian or Alaska Native	25.0%
	Asian	66.7%
	Black or African American	39.3%
	Native Hawaiian or Other Pacific Islander	0.0%
	White	34.7%
	Two or More Races	52.4%
	Race and Ethnicity Unknown	10.0%
	<b>Total Women</b>	<b>43.0%</b>

Table 13: Average graduation rate of the four most recent completing or graduating classes of entering students who received athletically related student aid, categorized by race and gender within each sport.

Sport	Gender	Race/Ethnicity	4 Year Average Graduation Rate
Baseball	Men	Hispanic/Latino	20.0%
		White, Non-Hispanic	12.5%
<b>Baseball Total</b>			<b>15.4%</b>
Golf	Male	Hispanic/Latino	0.0%
		<b>Golf Total</b>	
Men's Basketball	Male	Black or African American, Non-Hispanic	25.0%
		White, Non-Hispanic	0.0%
<b>Men's Basketball Total</b>			<b>16.7%</b>
Men's Cross Country	Male	Hispanic/Latino	0.0%
		White, Non-Hispanic	0.0%
<b>Men's Cross-Country Total</b>			<b>0.0%</b>
Men's Soccer	Male	Hispanic/Latino	9.1%
		White, Non-Hispanic	0.0%
<b>Men's Soccer Total</b>			<b>5.6%</b>
Softball	Female	Hispanic/Latino	33.3%
		White, Non-Hispanic	100.0%
<b>Softball Total</b>			<b>55.6%</b>
Tennis	Female	Hispanic/Latino	0.0%
		Male	0.0%
	Male	Nonresident aliens	50.0%
<b>Tennis Total</b>			<b>20.0%</b>
Volleyball	Female	Hispanic/Latino	33.3%
		White, Non-Hispanic	0.0%
		American Indian or Alaska Native, Non-Hispanic	0.0%
<b>Volleyball Total</b>			<b>20.0%</b>
Women's Basketball	Female	Hispanic/Latino	50.0%
		Black or African American, Non-Hispanic	20.0%
		Race and/or ethnicity unknown	0.0%
<b>Women's Basketball Total</b>			<b>25.0%</b>
Women's Cross Country	Female	Hispanic/Latino	33.3%
		Black or African American, Non-Hispanic	100.0%
		White, Non-Hispanic	0.0%
<b>Women's Cross-Country Total</b>			<b>37.5%</b>
Women's Soccer	Female	Hispanic/Latino	11.8%
		White, Non-Hispanic	28.6%
<b>Women's Soccer Total</b>			<b>16.7%</b>
Track and Field	Female	Hispanic/Latino	0.0%
		Black or African American, Non-Hispanic	60.0%
		White, Non-Hispanic	0.0%
	Male	Hispanic/Latino	0.0%
Black or African American, Non-Hispanic		0.0%	
<b>Track and Field Total</b>			<b>14.3%</b>