



## Athletic Program Participation and Completion Rates (For Academic Year 2020 -2021)

As part of the Equity in Athletics Disclosure Act (EADA), Our Lady of the Lake University is required to produce an annual report with enrollment and completion rates and disclose this information to students, prospective students and the public in easily accessible places.

The information is presented in the following way:

- The number of male and female full-time undergraduate students that attended the school. **(TABLE 1)**
- The total amount and ratio of athletically related student aid awarded to male athletes compared to female athletes. **(TABLE 2)**
- The expenses incurred by the school for men's and women's sports. **(TABLE 3)**
- The total annual revenues for men's or women's sports. **(TABLE 4)**
- The annual school salary of non-volunteer head coaches and assistant coaches for men's and women's teams. **(TABLE 5)**
- For each varsity team in intercollegiate competition, the number and gender of participants and coaches, operating expenses, etc. **(TABLE 6 and 7)**
- The number of students, categorized by race and gender, who attended the school in the year prior. **(TABLE 8)**
- The number of students who received athletically related student aid, categorized by race and gender within each sport. **(TABLES 9 and 10)**
- The completion or graduation rate and, if applicable, transfer out rate<sup>1</sup> of all entering, certificate- or degree-seeking, full-time undergraduate students described in 34 CFR §668.45(a) (1), categorized by race and gender. **(TABLE 11)**
- The average completion or graduation rate and, if applicable, transfer out for the four most recent completing or graduating classes of entering students described in §668.45(a) (1), (3)m and (4), categorized by race and gender. **(TABLE 12)**
- The average completion or graduation rate and, if applicable, transfer-out rate of the four most recent completing or graduating classes of entering students described in §668.45 (a)(1) who received athletically related student aid, categorized by race and gender within each sport. If a school has rates for fewer than four of those classes, it must disclose the rates it has. **(TABLE 13)**

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<sup>1</sup> Our Lady of the Lake University does not report Transfer-Out rate as it is not applicable. Our university mission does not stipulate the preparation of students to enroll in another eligible institution WITHOUT having completed a program. (For University Mission please visit: <https://www.ollusa.edu/about/mission-vision-values.html>)

Table 1: Full Time Undergraduate Enrollment

Semester	Male	Female	Total
Fall 2019	435	933	1368
Spring 2020	379	809	1188

Table 2: Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Amount of Aid:	\$673,430	\$539,047	\$1,212,477
Ratio (Percent):	56%	44%	100%

**Athletically Related Student Aid** - Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

Table 3: Total Athletic Expenses

Sport	Men's	Women's	Total
Basketball	\$324,768	\$369,704	\$694,472
Baseball	\$381,582	\$0	\$381,582
Golf	\$134,117	\$0	\$134,117
Soccer	\$329,283	\$234,344	\$563,627
Softball	\$0	\$255,629	\$255,629
Tennis	\$131,352	\$0	\$131,352
Cross Country/Track and Field	\$161,900	\$230,502	\$392,402
Volleyball	\$0	\$200,094	\$200,094
Total Expenses Men's and Women's	<b>\$1,463,002</b>	<b>\$1,290,273</b>	<b>\$2,753,275</b>
Expenses Not Allocated by Sport/Gender			<b>\$338,749</b>
Grand Total Expenses			<b>\$3,092,024</b>

**Total Athletic Expenses** - This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Table 4: Total Revenues – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	\$336,321	\$376,711	\$713,032
Baseball	\$403,320	\$0	\$403,320
Golf	\$134,177	\$0	\$134,117
Soccer	\$371,538	\$280,522	\$652,060
Softball	\$0	\$271,421	\$271,421
Tennis	\$131,512	\$0	\$131,512
Cross Country/Track and Field	\$167,014	\$235,615	\$402,629
Volleyball	\$0	\$209,424	\$209,424
Total Revenues of all Sports, Except Football and Basketball, Combined	\$1,207,501	\$996,982	\$2,204,483
Total Revenues Men's and Women's Teams	\$1,543,822	\$1,373,693	\$2,917,515
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			\$387,052
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$3,304,567

**Total Revenues - Men's and Women's Teams-** This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Table 5: Non-Volunteer Head Coaches and Assistant Coaches Salaries

	Men's Teams	Women's Teams
<b>Head Coaches</b>		
Average Annual Salary Per Head Coach	<b>\$48,844</b>	<b>\$49,755</b>
Number of Head Coaching Positions Used To calculate Average	6	5
Average Annual Salary Per Full-Time Equivalent	<b>\$48,844</b>	<b>\$49,755</b>
Sum of Full-Time Equivalent Positions Used To Calculate Average	6.00	5.00
<b>Assistant Coaches</b>		
Average Annual Salary Per Assistant Coach	<b>\$19,388</b>	<b>\$14,687</b>
Number of Head Coaching Positions Used To calculate Average	6	5
Average Annual Salary Per Full-Time Equivalent	<b>\$23,206</b>	<b>\$18,359</b>
Sum of Full-Time Equivalent Positions Used to Calculate Average	5.00	4.00

Table 6: Number of Coaches per Sport

Sport	Male Coaches				Female Coaches			
	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee	Full-Time w/ Team	Part-Time w/ Team	Full-Time Employee	Part-Time Employee
<b>Head Coaches - Men's Teams</b>								
Basketball	1	0	1	0	0	0	0	0
Baseball	1	0	1	0	0	0	0	0
Golf	1	0	1	0	0	0	0	0
Soccer	1	0	1	0	0	0	0	0
Tennis	1	0	1	0	0	0	0	0
Cross Country/Track and Field	1	0	1	0	0	0	0	0
<b>Total</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Head Coaches - Women's Teams</b>								
Basketball	0	0	0	0	1	0	1	0
Soccer	1	0	1	0	0	0	0	0
Softball	1	0	1	0	0	0	0	0
Cross Country/Track and Field	1	0	1	0	0	0	0	0
Volleyball	1	0	1	0	0	0	0	0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Assistant Coaches - Men's Teams</b>								
Basketball	1	0	1	0	0	0	0	0
Baseball	1	0	1	0	0	0	0	0
Golf	0	1	0	1	0	0	0	0
Soccer	0	1	0	1	0	0	0	0
Tennis	0	1	0	1	0	0	0	0
Cross Country/Track and Field	1	0	1	0	0	0	0	0
<b>Total</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Assistant Coaches - Women's Teams</b>								
Basketball	0	0	0	0	1	0	1	0
Soccer	0	1	0	1	0	0	0	0
Softball	0	0	0	0	0	1	0	1
Cross Country/Track and Field	0	0	0	0	0	0	0	0
Volleyball	0	1	0	1	0	1		1
<b>Total</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>

Table 7: Athletic Participation

Sport	Men	Women
Volleyball	0	12
Baseball	39	0
Golf	7	0
Soccer	29	25
Softball	0	18
Tennis	8	0
Cross Country/Track and Field	20	21
Basketball	22	18
<b>Total</b>	<b>125</b>	<b>94</b>

Table 8: Number of students, categorized by race and gender, who attended the school in the year prior

Gender	Hispanic/Latino	White, Non-Hispanic	Black or African American, Non-Hispanic	Asian, Non-Hispanic	American Indian or Alaska Native, Non-Hispanic	Native Hawaiian or other Pacific Islander, Non-Hispanic	Two or More Races, Non-Hispanic	Non-Resident Alien	Race and/or Ethnicity Unknown	Total
<b>Fall 2019 All Students</b>										
<b>Female</b>	1400	314	291	14	7	4	19	12	172	<b>2233</b>
<b>Male</b>	488	129	60	6	4	0	3	19	32	<b>741</b>
<b>Total</b>	<b>1888</b>	<b>443</b>	<b>351</b>	<b>20</b>	<b>11</b>	<b>4</b>	<b>22</b>	<b>31</b>	<b>204</b>	<b>2972</b>
<b>Spring 2020 All Students</b>										
<b>Female</b>	1299	289	282	12	6	4	20	7	187	<b>2106</b>
<b>Male</b>	433	113	60	6	2	0	2	18	29	<b>663</b>
<b>Total</b>	<b>1732</b>	<b>402</b>	<b>342</b>	<b>18</b>	<b>8</b>	<b>4</b>	<b>22</b>	<b>25</b>	<b>216</b>	<b>2769</b>

Table 9: Number of students who received athletically related student aid, categorized by race and gender within each sport – Fall 2019

Gender	Hispanic/Latino	White, Non-Hispanic	Black or African American, Non-Hispanic	Asian, Non-Hispanic	American Indian or Alaska Native, Non-Hispanic	Native Hawaiian or other Pacific Islander, Non-Hispanic	Two or More Races, Non-Hispanic	Non-Resident Alien	Race and/or Ethnicity Unknown	Total
<b>Fall 2019 Students Receiving Athletic Scholarships (BASEBALL)</b>										
Female	0	0	0	0	0	0	0	0	0	0
Male	16	10	0	0	0	0	0	0	0	26
<b>Total</b>	<b>16</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>
<b>Fall 2019 Students Receiving Athletic Scholarships (GOLF)</b>										
Female	0	0	0	0	0	0	0	0	0	0
Male	3	2	0	0	0	0	0	3	0	4
<b>Total</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>8</b>
<b>Fall 2019 Students Receiving Athletic Scholarships (MEN'S BASKETBALL)</b>										
Female	0	0	0	0	0	0	0	0	0	0
Male	2	2	6	0	0	0	1	2	2	15
<b>Total</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>15</b>
<b>Fall 2019 Students Receiving Athletic Scholarships (CROSS COUNTRY)</b>										
Female	2	3	0	0	0	0	0	0	0	5
Male	4	0	0	0	0	0	0	0	0	4
<b>Total</b>	<b>6</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>
<b>Fall 2019 Students Receiving Athletic Scholarships (MEN'S SOCCER)</b>										
Female	0	0	0	0	0	0	0	0	0	0
Male	8	2	0	0	0	0	0	8	1	19
<b>Total</b>	<b>8</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>1</b>	<b>19</b>
<b>Fall 2019 Students Receiving Athletic Scholarships (TRACK AND FIELD)</b>										
Female	0	0	0	0	0	0	0	1	0	1
Male	2	1	1	0	0	0	0	0	0	4
<b>Total</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>
<b>Fall 2019 Students Receiving Athletic Scholarships (SOFTBALL)</b>										
Female	7	4	0	0	0	0	0	0	0	11
Male	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>7</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>
<b>Fall 2019 Students Receiving Athletic Scholarships (TENNIS)</b>										
Female	0	0	0	0	0	0	0	0	0	0
Male	1	0	0	0	0	0	0	6	0	7
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>7</b>
<b>Fall 2019 Students Receiving Athletic Scholarships (VOLLEYBALL)</b>										
Female	1	0	0	0	0	0	0	0	0	1
Male	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fall 2019 Students Receiving Athletic Scholarships (WOMEN'S BASKETBALL)</b>										
Female	3	1	4	0	0	0	1	4	0	13
Male	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>13</b>
<b>Fall 2019 Students Receiving Athletic Scholarships (WOMEN'S SOCCER)</b>										
Female	14	4	0	0	0	0	0	1	0	19
Male	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>14</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>19</b>

\*NOTE: TOTAL WILL NOT BE EQUAL TO THE UNIQUE COUNT OF STUDENTS RECEIVING ATHLETIC SCHOLARSHIP AS WE HAVE STUDENTS PRACTICING TWO OR MORE SPORTS



Table 10: Number of students who received athletically related student aid, categorized by race and gender within each sport – Spring 2020

Gender	Hispanic/Latino	White, Non-Hispanic	Black or African American, Non-Hispanic	Asian, Non-Hispanic	American Indian or Alaska Native, Non-Hispanic	Native Hawaiian or other Pacific Islander, Non-Hispanic	Two or More Races, Non-Hispanic	Non-Resident Alien	Race and/or Ethnicity Unknown	Total
<b>Spring 2020 Students Receiving Athletic Scholarships (BASEBALL)</b>										
Female	0	0	0	0	0	0	0	0	0	0
Male	16	9	0	0	0	0	0	0	0	25
Total	16	9	0	0	0	0	0	0	0	25
<b>Spring 2020 Students Receiving Athletic Scholarships (GOLF)</b>										
Female	0	0	0	0	0	0	0	0	0	0
Male	3	1	0	0	0	0	0	3	0	7
Total	3	1	0	0	0	0	0	3	0	7
<b>Spring 2020 Students Receiving Athletic Scholarships (MEN'S BASKETBALL)</b>										
Female	0	0	0	0	0	0	0	0	0	0
Male	2	2	6	0	0	0	0	2	1	13
Total	2	2	6	0	0	0	0	2	1	13
<b>Spring 2020 Students Receiving Athletic Scholarships (CROSS COUNTRY)</b>										
Female	1	3	0	0	0	0	0	0	0	4
Male	4	0	0	0	0	0	0	0	0	4
Total	5	3	0	0	0	0	0	0	0	8
<b>Spring 2020 Students Receiving Athletic Scholarships (MEN'S SOCCER)</b>										
Female	0	0	0	0	0	0	0	0	0	0
Male	8	2	0	0	0	0	0	8	1	19
Total	8	2	0	0	0	0	0	8	1	19
<b>Spring 2020 Students Receiving Athletic Scholarships (TRACK AND FIELD)</b>										
Female	1	3	0	0	0	0	0	0	1	5
Male	5	1	1	0	0	0	0	0	0	7
Total	6	4	1	0	0	0	0	0	1	12
<b>Spring 2020 Students Receiving Athletic Scholarships (SOFTBALL)</b>										
Female	6	4	0	0	0	0	0	0	0	10
Male	0	0	0	0	0	0	0	0	0	0
Total	6	4	0	0	0	0	0	0	0	10
<b>Spring 2020 Students Receiving Athletic Scholarships (TENNIS)</b>										
Female	0	0	0	0	0	0	0	0	0	0
Male	2	0	0	0	0	0	0	4	0	6
Total	2	0	0	0	0	0	0	4	0	6
<b>Spring 2020 Students Receiving Athletic Scholarships (VOLLEYBALL)</b>										
Female	1	0	0	0	0	0	0	0	0	1
Male	0	0	0	0	0	0	0	0	0	0
Total	1	0	0	0	0	0	0	0	0	1
<b>Spring 2020 Students Receiving Athletic Scholarships (WOMEN'S BASKETBALL)</b>										
Female	3	0	4	0	0	0	0	4	0	11
Male	0	0	0	0	0	0	0	0	0	0
Total	3	0	4	0	0	0	0	4	0	11
<b>Spring 2020 Students Receiving Athletic Scholarships (WOMEN'S SOCCER)</b>										
Female	13	4	0	0	0	0	0	0	0	17
Male	0	0	0	0	0	0	0	0	0	0
Total	13	4	0	0	0	0	0	0	0	17

\*NOTE: TOTAL WILL NOT BE EQUAL TO THE UNIQUE COUNT OF STUDENTS RECEIVING ATHLETIC SCHOLARSHIP AS WE HAVE STUDENTS PRACTICING TWO OR MORE SPORTS

Table 11: Graduation rate of all entering, certificate- or degree-seeking, full-time undergraduate students by race and gender

Gender	Ethnicity	2013 Cohort - Graduated as of Fall 2019		
		Cohort	Completers 150%	6 Year Graduation Rate
Male	Non-Resident Alien	1	1	100.0%
	Hispanic/Latino	80	30	37.5%
	American Indian or Alaska Native	1	0	0.0%
	Asian	3	0	0.0%
	Black or African American	19	3	15.8%
	Native Hawaiian or Other Pacific Islander	0	0	NA
	White	6	4	66.7%
	Two or More Races	3	1	33.3%
	Race and Ethnicity Unknown	0	0	NA
	<b>Total Men</b>	<b>113</b>	<b>39</b>	<b>34.5%</b>
Female	Non-Resident Alien	0	0	NA
	Hispanic/Latino	163	78	47.9%
	American Indian or Alaska Native	2	1	50.0%
	Asian	1	0	0.0%
	Black or African American	20	8	40.0%
	Native Hawaiian or Other Pacific Islander	1	0	0.0%
	White	23	10	43.5%
	Two or More Races	7	4	57.1%
	Race and Ethnicity Unknown	5	2	40.0%
	<b>Total Women</b>	<b>222</b>	<b>103</b>	<b>46.4%</b>

Table 12: Average graduation rate for the four most recent completing or graduating classes of entering students

Gender	Ethnicity	4 Year Average of the 6 Year Graduation Rate
Male	Non-Resident Alien	33.3%
	Hispanic/Latino	37.1%
	American Indian or Alaska Native	11.1%
	Asian	33.3%
	Black or African American	24.8%
	Native Hawaiian or Other Pacific Islander	NA
	White	44.0%
	Two or More Races	33.3%
	Race and Ethnicity Unknown	5.6%
	<b>Total Men</b>	<b>32.0%</b>
Female	Non-Resident Alien	50.0%
	Hispanic/Latino	45.0%
	American Indian or Alaska Native	35.4%
	Asian	0.0%
	Black or African American	30.5%
	Native Hawaiian or Other Pacific Islander	0.0%
	White	44.2%
	Two or More Races	78.6%
	Race and Ethnicity Unknown	13.6%
	<b>Total Women</b>	<b>42.1%</b>

Table 13: Average graduation rate of the four most recent completing or graduating classes of entering students who received athletically related student aid, categorized by race and gender within each sport

Sport	Gender	Race/Ethnicity	4 Year Average of the 6-Year Graduation Rate
Golf	Female	Hispanic/Latino	0%
		Hispanic/Latino	0%
	Male	White, non-Hispanic	0%
<b>Golf Total</b>			<b>0%</b>
Men's Basketball	Male	Hispanic/Latino	0%
		Black or African American, non-Hispanic	0%
		White, non-Hispanic	0%
<b>Men's Basketball Total</b>			<b>0%</b>
Men's Cross Country	Male	Hispanic/Latino	0%
		Race and/or ethnicity unknown	0%
<b>Men's Cross-Country Total</b>			<b>0%</b>
Men's Soccer	Male	Hispanic/Latino	18%
		Black or African American, non-Hispanic	0%
		Nonresident aliens	0%
		White, non-Hispanic	0%
		Race and ethnicity unknown	0%
<b>Men's Soccer Total</b>			<b>9%</b>
Softball	Female	Hispanic/Latino	38%
		White, non-Hispanic	44%
		Race and ethnicity unknown	0%
		Race and/or ethnicity unknown	0%
<b>Softball Total</b>			<b>38%</b>
Tennis	Female	Hispanic/Latino	33%
		White, non-Hispanic	50%
	Male	Hispanic/Latino	33%
		Nonresident aliens	0%
		Race and ethnicity unknown	0%
<b>Tennis Total</b>			<b>50%</b>
Volleyball	Female	Hispanic/Latino	0%
		White, non-Hispanic	17%
		American Indian or Alaska Native, non-Hispanic	0%
<b>Volleyball Total</b>			<b>13%</b>
Women's Basketball	Female	Hispanic/Latino	42%
		Black or African American, non-Hispanic	0%
		Race and/or ethnicity unknown	0%
		American Indian or Alaska Native, non-Hispanic	0%
<b>Women's Basketball Total</b>			<b>17%</b>
Women's Cross Country	Female	Hispanic/Latino	0%
<b>Women's Cross-Country Total</b>			<b>0%</b>
Women's Soccer	Female	Hispanic/Latino	29%
		Black or African American, non-Hispanic	33%
		White, non-Hispanic	42%
		Race and ethnicity unknown	0%
<b>Women's Soccer Total</b>			<b>33%</b>